

I Mina'Trentai Dos Na Liheslaturan Received
Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
263-32 (COR)	Brant T. McCreadie	AN ACT TO ADD A NEW §77113.1 TO CHAPTER 77, TITLE 10 GUAM CODE ANNOTATED RELATIVE TO ESTABLISHING AN ANNUAL POLICE RECRUITMENT CYCLE, STARTING IN FISCAL YEAR 2015 FOR A FIVE YEAR PERIOD.	1/15/14 4:54 p.m.	01/15/14	Committee on Appropriations, Public Debt, Legal Affairs, Retirement, Public Parks, Recreation, Historic Preservation, and Land			Fiscal Note Requested 01/17/14 Fiscal Note Received 3/31/14



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature

155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com

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Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

March 31, 2014

Senator
Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

Memorandum

Senator
Vicente (Ben) C. Pangelinan
Member

To: **Rennae Meno**
Clerk of the Legislature

Speaker
Judith T.P. Won Pat, Ed.D.
Member

From: **Senator Rory J. Respicio**
Majority Leader & Rules Chair

Senator
Dennis G. Rodriguez, Jr.
Member

Subject: **Fiscal Notes / Waivers**

Vice-Speaker
Benjamin J.F. Cruz
Member

Hafa Adai!

Legislative Secretary
Tina Rose Muña Barnes
Member

Attached please find the fiscal notes and waiver for the bill numbers listed below.

Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Frank Blas Aguon, Jr.
Member

FISCAL NOTES:

Bill No. 263-32(COR)

Bill No. 266-32(COR)

Bill No. 276-32(COR)

Bill No. 277-32(COR)

Bill No. 286-32(COR)

Senator
Michael F.Q. San Nicolas
Member

WAIVER:

Bill No. 292-32(COR)

Senator
V. Anthony Ada
Member
MINORITY LEADER

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
Aline Yamashita
Member

Si Yu'os ma'åse'!

2014 MAR 31 PM 12:06

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORJOHN A. RIOS
DIRECTORRAY TENORIO
LIEUTENANT GOVERNORJOSE S. CALVO
DEPUTY DIRECTOR

MAR 28 2014

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Dos na Liheslaturan Guåhan
The 32nd Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 263-32(COR), 266-32(COR), 276-32(COR), 277-32(COR), 286-32(COR) and Fiscal Note Waiver on the following Bill Nos.: 292-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

A handwritten signature in black ink, appearing to be "John A. Rios".

JOHN A. RIOS
Director

Enclosures
cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note for Bill No. 263-32 (COR)**

AN ACT TO ADD A NEW §77113.1 TO CHAPTER 77, TITLE 10 OF THE GUAM CODE ANNOTATED RELATIVE TO ESTABLISHING AN ANNUAL POLICE RECRUITMENT CYCLE, STARTING IN FISCAL YEAR 2015 FOR A FIVE YEAR PERIOD.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Fred Bordallo, Police Chief
Department's General Fund (GF) appropriation(s) to date:	28,074,988
Department's Other Fund (Specify) appropriation(s) to date:	658,784
Total Department/Agency Appropriation(s) to date:	528,733,772

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2013 Unreserved Fund Balance ¹			
FY 2014 Adopted Revenues	\$0	\$0	\$0
FY 2014 Appro. (P.L. 32-068)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2014 (if applicable)	FY 2015	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$0	\$758,820	\$1,679,153	\$2,657,023	\$3,693,227
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$758,820	\$1,679,153	\$2,657,023	\$3,693,227

- Does the bill contain "revenue generating" provisions? // Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ /x/ N/A
- Does the Bill establish a new program/agency? // Yes /x/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes /x/ No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
- Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes // No
// Requested agency comments not received by due date // Other: _____

PPS/10/14

Analyst: <u>Matt Quinata</u>	Date: _____	Director: <u>John A. Rios, BBMR Director</u>	Date: MAR 28 2014
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Footnotes:
See attachment to fiscal note.

**Bureau of Budget & Management Research
Attachment to Fiscal Note No. 263-32 (COR)**

Comments

Bill 263-32 is being proposed to establish an annual recruitment cycle for five (5) fiscal years beginning in Fiscal Year 2015. In its analysis, the Guam Police Department estimated the cost for training of a Police Officer Trainee (POT) is approximately \$37,941. Utilizing GPD's estimates, the cost of training 20 Police Officer Trainees in a Police Cycle annually is approximately \$758,820

Per GPD, Police Cycle training is approximately 6 months. After the six (6) month period, the Police Officer Trainees are on the job training (OJT) for an additional 6 months or until receipt of certification of completion. At this time of certification, the POTs are automatically promoted to the position of a Police Officer I. Calculations below show the estimated required funding for a period of six (6) years to include the additional personnel costs each year until POTs are all promoted to the Police Officer I position.

These calculations are based on the following assumptions:

- 1) An annual recruitment cycle of 20 recruits will take place each year for the five years.
- 2) The entry level annual personnel service & training cost is \$37,941
- 3) Personnel cost will remain the same for the next five (5) years.
- 4) Starting in FY2016 through FY2019, the funding for these police cycle training will be provided in the annual Appropriation Act

Based on these assumptions, the estimated fiscal impact for such a proposal is \$5,177,879 at the end of the 5 year cycle. The first cycle is scheduled to start in FY2015. There could be a potential negative fiscal impact of \$758,820 in FY2015 if such proposal is not funded in the upcoming FY2015 Appropriation Act

Fiscal Impact

Annual Police Cycles for 5 years with recruitment of 20 Police Trainees per fiscal year and cost of personnel recruited within the 5 year period.

	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year
Police Cycle Training						
POLICE OFFICER TRAINEE	24,689	24,689	24,689	24,689	24,689	
Number of recruits	20	20	20	20	20	
	493,780	493,780	493,780	493,780	493,780	
Promotion after Certification						
POLICE OFFICER I		I-1	I-2	I-3	I-4	I-5
		Police Officer I (Y1)	Police Officer I (Y1)	Police Officer I (Y1)	Police Officer I (Y1)	Police Officer I (Y1)
		29,944	31,816	33,714	35,559	37,430
		20	20	20	20	20
		598,880	636,320	674,280	711,180	748,600
		Police Officer I (Y2)	Police Officer I (Y2)	Police Officer I (Y2)	Police Officer I (Y2)	Police Officer I (Y2)
		29,944	31,816	33,714	35,559	37,430
		20	20	20	20	20
		598,880	636,320	674,280	711,180	
		Police Officer I (Y3)	Police Officer I (Y3)	Police Officer I (Y3)	Police Officer I (Y3)	
		29,944	31,816	33,714	35,559	
		20	20	20	20	
		598,880	636,320	674,280		
		Police Officer I (Y4)	Police Officer I (Y4)			
		29,944	31,816			
		20	20			
		598,880	636,320			
		Police Officer I (Y5)				
		29,944				
		20				
		598,880				
TOTAL SALARIES	493,780	1,092,660	1,728,980	2,403,260	3,114,440	3,369,260
BENEFITS & TRAINING COSTS (54% OF TOTAL SALARIES)	53.68%	53.68%	53.68%	53.68%	53.68%	53.68%
TOTAL BENEFITS	265,040	586,493	928,043	1,289,967	1,671,698	1,808,475
GRAND TOTAL	758,820	1,679,153	2,657,023	3,693,227	4,786,138	5,177,735

Note: Police Officer Trainees go through the Police Cycle Training which is approximately six (6) months. After the training, Police Officer Trainees are assigned to on the job training (OJT) for an additional six (6) months or until receipt of the ir certification of completion. An automatic promotion to the position of a Police Officer I is effectuated at the date of certification.



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MINORITY LEADER

Senator
Aline Yamashita
Member

January 17, 2014

VIA E-MAIL

john.rios@bbmr.guam.gov

John A. Rios
Director
Bureau of Budget & Management Research
P.O. Box 2950
Hagåtña, Guam 96910

RE: Request for Fiscal Notes– Bill Nos. 228-32 (LS), 229-32(COR), 230-32(COR); 262-32(COR) & 263-32(COR)

Hafa Adai Mr. Rios:

Transmitted herewith is a listing of *I Mina'trentai Dos na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

Si Yu'os ma'åse' for your attention to this matter.

Very Truly Yours,

Senator Rory J. Respicio
Chairperson of the Committee on Rules

Attachment (1)

Cc: Clerk of the Legislature

Bill Nos.	Sponsor	Title
228-32 (LS)	Michael F. Q. San Nicolas	AN ACT TO EXEMPT BENEFICIARIES OF THE DEFINED BENEFIT RETIREMENT PLAN FROM THE SUSPENSION OF THEIR ANNUITY PAYMENTS FOR LIMITED TERM APPOINTMENTS AS SCHOOL BUS DRIVERS OR AUTOMOTIVE MECHANICS, BY AMENDING SUBSECTION (a) OF §8121, ARTICLE 1, CHAPTER 8, TITLE 4, GUAM CODE ANNOTATED.
229-32 (COR)	Michael F. Q. San Nicolas	AN ACT TO REQUIRE THAT THE OFFICE OF TECHNOLOGY ESTABLISH A WEB-BASED MEETING PROTOCOL TO ALLOW AGENCIES TO HOLD NON-PUBLIC MEETINGS REMOTELY BY ADDING A NEW SUBSECTION (k) TO §20204.1 OF ARTICLE 2, CHAPTER 20, TITLE 5, GUAM CODE ANNOTATED.
230-32 (COR)	Michael F. Q. San Nicolas	AN ACT TO REQUIRE THAT THE OFFICE OF TECHNOLOGY ESTABLISH A SECURE WEB- BASED COMMUNICATIONS PROTOCOL TO ALLOW AGENCIES TO SECURELY SHARE INFORMATION WITH AUTHORIZED RECIPIENTS BY ADDING A NEW SUBSECTION (j) TO §20204.1 OF ARTICLE 2, CHAPTER 20, TITLE 5, GUAM CODE ANNOTATED.

262-32 (COR)	Brant T. McCreadie	AN ACT TO AMEND §77107 AND TO ADD A NEW §77135 TO CHAPTER 77, TITLE 10, GUAM CODE ANNOTATED RELATIVE TO ESTABLISHING A PUBLIC-PRIVATE PARTNERSHIP FOR VEHICLE IMPOUNDMENT.
263-32 (COR)	Brant T. McCreadie	AN ACT TO ADD A NEW §77113.1 TO CHAPTER 77, TITLE 10 GUAM CODE ANNOTATED RELATIVE TO ESTABLISHING AN ANNUAL POLICE RECRUITMENT CYCLE, STARTING IN FISCAL YEAR 2015 FOR A FIVE YEAR PERIOD.



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MINORITY LEADER


Senator
Aline Yamashita
Member

January 15, 2014

MEMORANDUM

To: Rennae Meno
Clerk of the Legislature

Attorney Therese M. Terlaje
Legislative Legal Counsel

From: Senator Rory J. Respicio 
Chairperson of the Committee on Rules

Subject: Referral of Bill No. 263-32(COR)

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 263-32(COR)**.

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

MINA' TRENTAI DOS NA LIHESLATURAN GUÁHAN
2014 (SECOND) Regular Session

Bill No. 263-32(COR)

Introduced by:

Brant T. McCreadie 

AN ACT TO ADD A NEW §77113.1 TO CHAPTER 77,
TITLE 10 GUAM CODE ANNOTATED RELATIVE
TO ESTABLISHING AN ANNUAL POLICE
RECRUITMENT CYCLE, STARTING IN FISCAL
YEAR 2015 FOR A FIVE YEAR PERIOD.

2014 JAN 15 PM 4:54



1 **BE IT ENACTED BY THE PEOPLE OF GUAM:**

2

3 **Section 1.** §77113.1 of Chapter 77, Title 10 Guam Code Annotated is hereby
4 *added* to read:

5 “§77113.1. Annual Police Cycle for Fiscal Years 2015-2019.

6 (a) Legislative Intent: The Guam Police Department has been perennially
7 understaffed for many years. With the increase in crime, it has become clear
8 that the current staffing level of uniformed police officers is grossly inadequate
9 to ensure and safeguard the wellbeing of the people of Guam. Properly planning
10 and funding an annual police cadet recruitment cycle will adequately staff the
11 Guam Police Department to handle crime fighting in the coming decade.

12 (b) The Guam Police Department shall, beginning in Fiscal Year 2015,
13 conduct a police training cycle for at least fifteen (15), and not to exceed (20)
14 cadets.

1 (b) The Chief of Police shall, for Fiscal Years 2015-2019, determine the
2 total cost to conduct a recruitment cycle of at least fifteen (15) and not to
3 exceed (20) police cadets, which he shall transmit in his proposed budget to I
4 Maga'lahaen Guåhan for inclusion in the Executive Budget request that I
5 Maga'lahaen Guåhan submits annually to I Liheslaturan Guåhan.”

6 **Section 3. Effective Date.** This act shall be effective immediately upon
7 enactment.

8 **Section 4. Severability.** *If* any provision of this Law or its application to any
9 person or circumstance is found to be invalid or contrary to law, such invalidity shall
10 *not* affect other provisions or applications of this Law which can be given effect
11 without the invalid provisions or application, and to this end the provisions of this
12 Law are severable.